

**CURRENT FWP**

Date of meeting	Subject	Purpose of Report	Scrutiny Focus	Responsible / Contact Officer	Submission Deadline
<p><b>8 September 2016</b></p>	<p><b>Quarter 4/Year End Improvement Plan Monitoring Report</b></p>	<p>To enable Members to fulfil their scrutiny role in relation to performance monitoring.</p>	<p>Assurance/Monitoring</p>	<p>Education &amp; Youth Overview &amp; Scrutiny Facilitator</p>	<p><b>1 September 2016</b></p>
	<p><b>Performance Reporting 2015/16</b></p>	<p>To provide analysis of the Council's progress towards national indicators set by the Welsh Government.</p>	<p>Assurance/Monitoring</p>	<p>Education &amp; Youth Overview &amp; Scrutiny Facilitator</p>	
	<p><b>School Modernisation</b></p>	<p>To update Members on the progress made with School Modernisation.</p>	<p>Assurance/Monitoring</p>	<p>Chief Officer (Education &amp; Youth)</p>	
<p><b>13 October 2016</b></p> <p><b>Meeting to be held at Ysgol Y Felin, Holywell</b></p> <p><b>(Tour of the facility to commence at 1.00p.m.)</b></p>					<p><b>6 October 2016</b></p>

<p><b>17 November 2016</b></p> <p><b>Meeting to be held at the Post 16 Education Centre</b></p> <p><b>(Tour of the facility to commence at 1.00p.m.)</b></p>	<p><b>School Balances</b></p>	<p>To provide the Committee with details of the closing balances held by Flintshire schools at the end of the financial year.</p>	<p>Assurance/Monitoring</p>	<p>Finance Manager</p>	<p><b>10 November 2016</b></p>
<p><b>15 December 2016 Budget meeting</b></p>	<p><b>Draft 2017/18 Revenue Budget</b></p>	<p>To enable the Committee to consider the draft 2017/18 Revenue Budget.</p>	<p>Consultation</p>	<p>Chief Officer (Education &amp; Youth)</p>	<p><b>8 December 2016</b></p>
<p><b>22 December 2016</b></p>					<p><b>15 December 2016</b></p>

<b>19 January 2017 Budget meeting</b>	<b>Draft 2017/18 Revenue Budget</b>	To enable the Committee to consider the draft 2017/18 Revenue Budget	Consultation	Chief Officer (Education & Youth)	<b>12 January 2017</b>
<b>2 February 2017</b>	<b>Learner Outcomes – include attendance and exclusions in annual learner outcomes report</b>	To provide Members with a summary of learner outcomes across primary and secondary school	Assurance/Monitoring	Chief Officer (Education & Youth)	<b>26 January 2017</b>
<b>16 March 2017</b>					<b>9 March 2017</b>
<b>8 June 2017</b>	<b>Regional School Effectiveness and Improvement Service (GwE)</b>	To receive an update on progress with the development of the regional school effectiveness and improvement service, to include a presentation from the Chief Officer of GwE.	Assurance/Monitoring	Chief Officer (Education & Youth)	<b>1 June 2017</b>

<b>13 July 2017</b>					<b>6 July 2017</b>
---------------------	--	--	--	--	--------------------

**Items to be scheduled**

- School Governors – following the outcome of the national governance review
- Review/monitoring report following school re-organisation – September 2017
- Skilled Education Workforce Shortage – Suggested by Cllr Mackie on 15 March, 2016
- ETeach System – to report the conclusion of the review (recommendation from the Audit Committee on 16<sup>th</sup> March 2016)

**INFORMATION REPORTS TO BE CIRCULATED TO THE COMMITTEE**

Item	Purpose of information report	Month
Incidents of arson, vandalism and burglaries in Flintshire schools	Information reports on incidents of arson, vandalism and burglaries in Flintshire schools	March
Health & Safety in Schools	Information report on accidents during the academic year and the actions taken to support schools in achieving healthy and safe environment	December

**Suggested Venues for future meetings**

- **Hawarden High School**
- **Sychdyn Primary School**
- **Southdown Primary School**

**REGULAR ITEMS**

<b>Month</b>	<b>Item</b>	<b>Purpose of Report</b>	<b>Responsible / Contact Officer</b>
	<b>School Modernisation</b>	To update Members on the progress made with School Modernisation	Chief Officer Education and Youth
<b>January</b>	<b>Self-evaluation on education services</b>	To update Members on overall service performance	Senior Manager – Inclusion & Progression
<b>February</b>	<b>Learner Outcomes – include attendance and exclusions in annual learner outcomes report</b>	To provide Members with a summary of learner outcomes across primary and secondary school	Chief Officer Education and Youth
<b>April</b>	<b>Regional School Effectiveness and Improvement Service (GwE)</b>	To receive an update on progress with the development of the regional school effectiveness and improvement service, to include a presentation from the Chief Officer of GwE.	Chief Officer Education and Youth
<b>November</b>	<b>School Balances</b>	To provide the Committee with details of the closing balances held by Flintshire schools at the end of the financial year	Finance Manager
<b>Annually</b>	<b>Learning from the School Performance Monitoring Group (SPMG)</b>	To receive the annual report on progress and learning from the SPMG	Senior Manager – School Improvement